August 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CJY-67-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor)

Dear Speaker Curley,

I am pleased to sign into law this resolution CJY-67-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Tolth's Delegate Region in the amount of \$4,730,125.11.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,

Dr. Buu Nygren, President

THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GEORGE H. TOLTH'S DELEGATE REGION (CHAPTERS: LITTLEWATER, PUEBLO PINTADO, TORREON, WHITEHORSE LAKE, BACA/PREWITT, CASAMERO LAKE, OJO ENCINO, COUNSELOR)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS: HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY HOUSING PROJECTS MANUFACTURED PROJECTS; AND BATHROOM ADDITION PROJECTS; CONSTRUCTION FACILITIES; CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. George H. Tolth's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon.

George H. Tolth's Delegate Region Projects Plan does *not* exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. George H. Tolth's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. GEORGE H. TOLTH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. George H. Tolth's Delegate Region (Chapters: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court

without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the $25^{\rm th}$ Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 20 in Favor, and 00 Opposed, on this $20^{\rm th}$ day of July 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

 ΔTF

Motion: Honorable Vince R. James Second: Honorable Norman M. Begay

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this day of Assul , 2023. Buu Nygren, President Navajo Nation
2.	I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this day of, 2023 for the reason(s) expressed in the attached letter to the Speaker. Buu Nygren, President
	Navajo Nation
3.	I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this day of, 2023.
	Buu Nygren, President Navajo Nation

	T L A	EXHIBIT A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	The state of the s	Tolth

COUNCIL DELEGATE:	COUNCIL DELEGATE: HON. GEOrge H. Tolth	. Tolth			EXD	EXHIBIT A
CHAPTERS:	снартекs: Littlewater, Pueblo Pintado, Т	o Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	Baca/Prewitt, Ca	asamero L	ake, Ojo Enα	sino, Counselor
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Torreon/Star Lake Chapter Septic Repair/Replacement & Clean-Out Project	NN Environmental Protection Agency	5.5	HK0474	\$ 630,000.00
Division of Community Development	None Identified	Torreon/Star Lake Chapter Electric House-Wiring/Re-Wiring Project	Division of Community Development	2.18	HK0475	\$ 470,000.00
Division of Community Development	None Identified	Littlewater Chapter Community Housing Assistance Project	Division of Community Development	2.18	HK0499	\$ 590,800.11
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Water-Heater Upgrade Project	Division of Community Development	1.4	HK0519	\$ 10,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Purchase of New 2025 International HV613 Dump Truck	Division of Community Development	6.1	HK0520	\$ 200,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Community Waste-Water Construction Project	NN Environmental Protection Agency	5.5	HK0521	\$ 250,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Renovation Project	Division of Community Development	2.22	HK0529	\$ 326,253.00
Division of Community *Ojo Encino Development Chapter	*Ojo Encino Chapter	Ojo Encino Chapter Septic Clean-Out and Repair Project	NN Environmental Protection Agency	5.5	HK0530	\$ 102,000.00
Division of Community Development	*Ojo Encino Chapter	Ojo Encino Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0531	\$ 421,747.00
Division of Community None Identified Development	None Identified	Pueblo Pintado Chapter Waterline to Fire Station Project	NN Department of Water Resources	6.1	HK0536	\$ 1,129,325.00
*Per CJN-29-22, Sectio Chapters through sub-re	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Chapters through sub-recipient agreements to implement and r	Nation Central Government may award funding to LGA-Certified mplement and manage specific projects, but shall maintain	o LGA-Certified maintain		TOTAL:	\$ 4,130,125.11
Administrative Oversigh	it over such funding and	Administrative Oversight over such funding and Delegate Region Project Plans."	Dage 1 of 2	Of O		

Page 1 of 2

	Exhibit A
NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN	TOHA

COUNCIL DELEGATE:	COUNCIL DELEGATE: HON. GEOrge H. Tolth	. Tolth			EXII	EXHIBIT A
CHAPTERS:	снартекs: Littlewater, Pueblo Pintado,	o Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor	Baca/Prewitt, Ca	asamero L	ake, Ojo En	cino, Counselor
FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 4,130,125.11
Division of Community Development	None Identified	Pueblo Pintado Chapter Purchase of Pickup Truck (550) Project	Division of Community Development	6.1	HK0545	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca/Prewitt Chapter Septic Tank & Leach Line w/Maintenance Cost Project	NN Environmental Protection Agency	5.5	HK0601	\$ 250,000.00
Division of Community None Identified Development	None Identified	Pueblo Pintado Chapter Purchase of Gooseneck Trailer Project	Division of Community Development	6.1	HK0595	\$ 100,000.00
Division of Community Development	*Baca/Prewitt Chapter	Baca-Prewitt Chapter Home Renovations/Plywood-Siding Project	Division of Community Development	2.18	HK0609	\$ 150,000.00
		UN-ALLOCATED AMOUNT				\$ 4,072,214.89
*Per CJN-29-22, Sectio	n Three (E), the "Navajo ecipient agreements to i	*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain	to LGA-Certified maintain		TOTAL:	\$ 8,802,340.00
Administrative Oversign	it over such tunding and	Delegate Kegion Project Plans."	Dade 2 of 2	Of 2		

Page 2 of 2



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0545
Date & Time Received: 06/09/23 at 14:46
Date & Time of Response: 06/21/2023 at 1636
Entity Requesting FRF: Pueblo Pintado Chapter
Title of Project: Pueblo Pintado Pickup Truck (550)
Administrative Oversight: DCD
Amount of Funding Requested: \$100,000
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Covernment Services
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing 12/31/2024 Project will not be completed by 12/31/2026 Incorrect Signatory Ineligible purpose Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer: ______ Ruy Cr

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Pueblo Pintado	Date prepared: <u>03-13-2023</u>
Chapter's HCR 79, Box 3026	phone/email: 505-655-3221
mailing address: Cuba, New Mexico 87013	website (if any): pueblopintado@navajochapters.org
This Form prepared by: Janice Arthur Coordinator	phone/email: 505-655-3221 jarthur@nnchapters.org
CONTACT PERSON'S name and title	CONTACT PERSON'S info
Title and type of Project: Pueblo Pintado Pickup Truck (55	0)
Chapter President: Erlene Henderson	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Vice-President: Donald Chee	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Secretary: Cheryl Chavez	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Treasurer: Cheryl Chavez	phone & email: 505-655-3221 pueblopintado@navjaochapters.org
Chapter Manager or CSC: Janice Arthur	phone & email:505-655-3221 pueblopintado@navjaochapters.org
DCD/Chapter ASO: Vacant	phone & email;
List types of Subcontractors or Subrecipients that will be paid with FRF (if	known): document attached
Amount of FRF requested: \$100,000.00 FRF funding period:	October 01, 2023 -September 30, 2026 indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	w the funds will be used, for what purposes, the location(s) to be served,
Pickup Truck (550) /heavy duty to pull flatbed traitractor to worksites requested and authorized.	ler loaded with heavy equipment/backhoe
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
Equipment to provide immediate help/services in new out houses; residential earth work as reque Use equipment for broken earthdams, flooding,	sted and approved by the Chapter. level ground for foundation for new house.
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
Pickup truck 550 to pull trailer and transport heavy equipment backhoe to work si	tes.
Funding Period: October 01, 2023 - September 30,2	,026
	☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:	
Chapter Officials and Community Services Coordinator	
	document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how supprespectively:	uch costs will be funded
Driver must have current state driver license and commerical drivers license (CD is requirement for all drivers on the highways. Maintaining a CDL is a personal re of driver.	=
of diver.	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasur	
proposed Program or Project falls under, and explain the reason why:	Ty Appendix 1 listing the
Ec 27 - Revenue Replacement	
6.1 - Provision of Government Services The purchase of the heavy duty truck will enable a much needed services such	261
transporting backhoe with Goose Neck flatbed, hauling food, water, woods, Co	
other heavy items for the entire community.	
	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
and the second supporting a second support and the second support support and the second support support and the second support su	
Approved Chapter Resolution	
Price quote for the gooseneck flatbed trailer, includes specifications.	
□ Char	oter Resolution attached
Part 4. Affirmation by Funding Recipient.	nei resolution attached
	. (. ()) . ()
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plar with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, references to the ARPA and the implementation of this FRF Expenditure Plan with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, references to the implementation of this FRF Expenditure Plan with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, references to the implementation of this FRF Expenditure Plan with Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, references to the implementation of this FRF Expenditure Plan with Resolution No. CJY-41-21, the ARPA Regulations and with all applicable federal and Navajo Nation laws, references to the implementation of the impleme	
Chapter's Chapter's Approved by: MINTERSON Approved by: MINTERSON Signature of Prepared Conference of Conference	President)
Approved by: Vacant Approved by:	
Signature of CSC Signature of CSC Approved to submit	4/23
for Review. Signature of DCD Director (

Page 1 of 3 BUDGET FORM 1

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

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ty Development			(C) Difference or Total							,	\$100,000.00						\$100,000.00					·	ı	1	
Division/Branch: Division of Community Development	jarthur@nnchapters.org	(8)	Proposed Budget								\$100,000.00						\$100,000.00	(E)	0	0		ector	inted Name	5/23	ture and Date
Division/Branch:	jarthu	(A)	NNC Approved Original Budget														20.00	(a)	0	0	CURATE.	Calvin Castillo, Executive Director	Division Director / Branch Chief's Printed Name	1 5/30/	Division Birector / Branch Chief's Signature and Date
	Email Address: _	Fund	Type Code								9						TOTAL		3udgeted:	3udgeted:	TE AND AC	Calvin C	sion Directo		Birector!
Up Truck (550)	Email	ET SUMMARY		benses	ses	enses		ental	ons and Utilities	Maintenance	services	sactions	ance	y	spı			POSITIONS AND VEHICLES	Total # of Positions Budgeted:	Total # of Vehicles Budgeted:	KAGE IS COMPLE	ٺ	Divis		Division
Pueblo Pintado Pick Up Truck (550)	505-655-3221	PART III. BUDGET SUMMARY		2001 Personnel Expenses	3000 Travel Expenses	3500 Meeting Expenses	4000 Supplies	5000 Lease and Rental	5500 Communications and Utilities	6000 Repairs and Maintenance	6500 Contractual Services	7000 Special Transactions	8000 Public Assistance	9000 Capital Outlay	9500 Matching Funds	9500 Indirect Cost		PART IV. POSITIO	To	F	THIS BUDGET PAC	APPROVED BY:		27-6	^
Pue		% of Total	100%	20	೫	32	40	25	33	9	39	2/	38)6	36	86		\ <u>A</u>		100%	INED IN			700	
Program Title:	Phone No.:	Amount	\$100,000.00																	\$100,000.00	RMATION CONTA	uty Director	rinted Name		nature and Date
New	Janice Arthur, CSC	Fiscal Year Term	October 01, 2023 September 30, 2026																	TOTAL:	3E THAT THE INFO	James Adakai, Deputy Director	Program Manager's Printed Name		Program Manager's Signature and Date
PART I. Business Unit No.:	Prepared By: Janice	PART II. FUNDING SOURCE(S)	ARPAFLへいころ Pueblo Pintedo Pick Up Truck (550)																		PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	SUBMITTED BY: Ja	Pr		Progr
PART I. E	Prep	PART II. F	ARPA Pueblo Pin																		PART V.	SUBMIT			

FY 23/24

Page 2 of 3 BUDGET FORM 2

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

FY 2023

Actual Program NameTitle: Rueblo Purtuela - Ackup Truck (550) Pueblo Pintado Chapter approves recommending acceptance and approval of subject resolution as the Chapter's Fiscal Recovery Fund Expenditure Plan Eligibility Determinations and Application 4th QTR Goal Division Director/Branch Chief's Signature and Date Actual Division Director/Branch Chief's Printed Name 3rd QTR Goal Calvin Castillo, Executive Director £30/23 Actual 2nd QTR Goal Actual 1st QTR Goal PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED Truck (550) helps chapter's responsiveness to community needs for all approved requests. Availability of truck (550) and flatbed trailer in a timely manner and at assigned destination. PART II. PLAN OF OPERATIONIRESOLUTION NUMBER/PURPOSE OF PROGRAM: Use of truck for to pick and delivery approved supplies and other neccesities Program Managers Signature and Date James Adakai, Deputy Director Program Manager's Printed Name Availability of both truck (550) to approved work only. PART III. PROGRAM PERFORMANCE CRITERIA: New Pick Up truck (550) use to pull flat bedtrailer Timely performance of approved work only. Requirement. RE: Pick Up Truck (550) Program Performance Measure: PART I. PROGRAM INFORMATION **Business Unit No.:** 1. Goal Statement: 2. Goal Statement: Goal Statement: 4. Goal Statement: 5. Goal Statement:

Page 3 of 3 BUDGET FORM 4

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

\$100,000.00 MAJOR Object Code 160,000 (D) Total by (LOD 4) DETAILED
Object Code (LOD
6) \$100,000.00 \$100,000.00 Total by 9 New TOTAL **Business Unit No.:** Object Code Description and Justification (LOD 7) Pueblo Pintado Pickup Truck (550) 1690- Subcontracted Services Punches Plek up Truck <u>@</u> SUBCONTRACTED SERVICES PART I. PROGRAM INFORMATION: Program Name/Title: PART II. DETAILED BUDGET: Object Code (LOD 6) 0969

Page 1 of 1 PROJECT FORM

PROJECT BUDGET SCHEDULE THE NAVAJO NATION

PART 1 Rusiness Unit No. New								PART II.	Pro	Project Information	ation
Project Title. Pueblo Pinta	Pueblo Pintado Pickup Truck 550	550						Project Type:	Equipment	-	
riotion	Pickup fruck 550/heavy duty to pull flatbed	ity to pull flatbed		trailer loaded with heavy equipment/backhoe tractor to worksites	backhoe tractor to	worksites.		Planned Start Date		October 1, 2023	2023
								Planned End Date:		September 30, 2026	2026
Check one box:	U Original Budget		Budget Revision	Budget Reallocation		Budget Modification		Project Manager:			
PART III.	PART IV. Use	Fiscal Year (F)	/) Quarters to con	Use Fiscal Year (FY) Quarters to complete the information below.	on below. 0 = Oct	0 = Oct.; N = Nov.; D = Dec., etc.	ec., etc.		Expec	Expected Completion Date if	ion Date if
List Project Task separately, such		FY	2024			FΥ	FY 2025		projec	project exceeds 8 FY Otrs.	FY Otrs.
as Plan, Design, Construct, Equip or Furnish.	1st Otr.	2nd Otr.	3rd Otr.	4th Otr.	1st Otr	2nd Otr.	嶶	4th Otr.	Date	Septembe	30, 2026
Pueblo Pintado Pickup Truck (550) Planning & Procurement Equipment Project Implementation Close Out	o z	Σ u	¬ ∑ 4	S T	Ω Z	∑ u.	¬ ∑	vo ≺	0		Σ
PARTV	s	S	S	S	S	S	S	S		PROJECT TOTAL	TOTAL
Expected Quarterly Expenditures										\$100,000.00	00.00
S. W. S. T. L. S. C. S.	No.		EMIC Cot Un Date:			Company No.		OMB Analyst:	;;		

Сотрапу No:

FMIS Set Up Date:

Resolution No:

FOR OMB USE ONLY:



UR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT



The Navajo Nation | Yideeskaadi Nitsahakees

George Tolth	Erlene Henderson	Donald Chee	Cheryl Chave:	Alex Sandoval	Jamce Arthur	Alberta Ballard	
Council Delegate	President	Vice President	Secretary/Treasurer	Land Board	Coordinator	2MA	

RESOLUTION OF PUEBLO PINTADO CHAPTER PP 04/2023 - 026

The Pueblo Pintado Chapter ("Chapter") will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and will all applicable federal and Navajo Nation laws, regulations, and policies for the Truck Pick Up 350.

WHEREAS:

- 1. Pursuant to 26 N.N.C, Section 3 (A), the Pueblo Pintado Chapter is a duly recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B), Pueblo Pintado Chapter is vested with the authority to review all matters affecting its community and to make appropriate corrections when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
- 3. The Pueblo Pintado Chapter identified the following project as a priority to pull the flatbed trailer loaded with heavy equipment /backhoe tractor to worksites requested by community members to grade and dig new grounds for outhouses or level ground for new additions to existing houses, or clean out manure from livestock corrals, etc.
 - Truck, Pick Up 550 \$100,000.00
- 4. The Pueblo Pintado Chapter will secure the approved ARPA Funds and adhere to the established policies and procedures (P & P) for authorized procurement procedures and use of certified sources as outlined in the ARPA Funding.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Pueblo Pintado Chapter hereby approves resolution that the Pueblo Pintado ("Chapter") will only use awarded Fiscal Recovery Funds and implement the FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and all applicable federal and Navajo Nation laws, regulations, and policies.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the member of the Pueblo Pintado Chapter at a duly called meeting at the Pueblo Pintado Chapter at which a quorum was present and the same was passed by a vote of // in-favor, and 0 opposed and 4 abstained this 11 day of April 2023

Motion: Jumos Tolino

Jene Hondon

Erlene Henderson, President

Second: Sylvia Antonio

Donald Che

تريخ. CHEVROLET

.. 625

2023 SILVERADO CHASSIS CAB: 4500 HQ

5500 HD, 4500 HC

SILVERADO CHASSIS GABS

23,500 lbs.[±]

37,000 lbs.[±]

Up to 10

65 gallons^{±(1)}

Max available GVWR

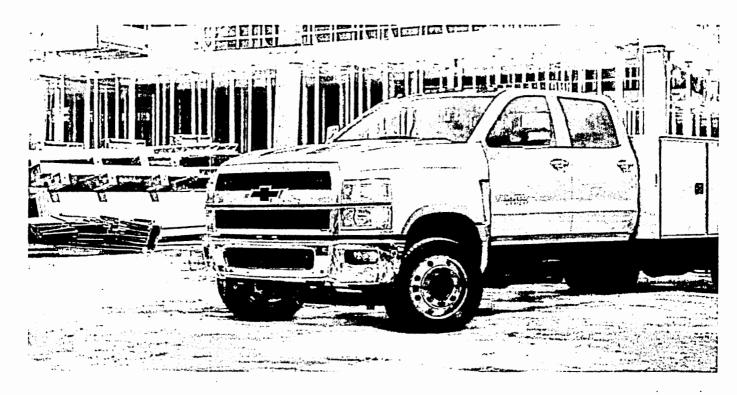
Max available GCWR

Auxiliary switches

Available fuel capacity

IN THE BUSINESS OF GETTING IT DONE. RIGHT.

No matter how hard the task, Silverado has a chassis cab that is ready to take it on. Silverado 4500 HD, 5500 HD and 6500 HD Chassis Cabs are ready to be <u>upfitted</u>[†] (2) for the needs of your business. With excellent maneuverability, forward visibility and advanced technology, Silverado has a productive and efficient lineup to get it done right. The first time.



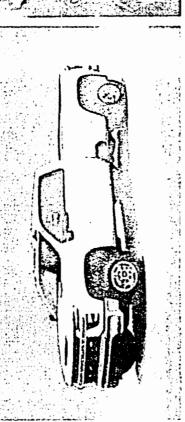
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\$64,880 net Price 1

2023 SILVERADO 3504 HB 4M3 Dougle Cap, Long Bed LT Dust Reser Wheel

*2.1952, 9.55.AM



VEHICLE DETAILS Standard Vehicle Price

\$53,100

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(HBU) Set Black Cleth seat from

\$10,885

Selected Colors

(GAZ) Summit White

Selected Options (16)

(BHP) Yanter Galle Bover

(GU5) 3.42 rear axie ratio

Diesel exhaust brake

(EG3) Durabed

(KOS) Engine block reater

220-ump uitemutor

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\$**63,985** \$1,895 \$64,8801 -\$1,000 -\$1,000 \$65,880 177 LIZBERGOPTE ansedson highway blue wad open une. So 127 LT235/30R17E anseason highway, blackwall ties so Althour 10-spend cutomate transmission and integrated Power Take-Off (PTO)
Standard Chevralet infettannent 3 System in Hilliams touthscreen Standard Sharado 1500 HD Na Sau 2023 Shrenaxo 1500 HD Phongs Diseasan Power Take-Ci' 3995 (KW5) 50 (000) 2027 (M32) (P.C) (ICR) (AE7) 40/20/40 spirithenen front seet with covered distincts, seed yith (P06) Shrome wheel trim and chrome center cups (u01) Smoked Amber LED roominger lighters (u01) \$0 (LSP) \$9,890 Total Included Price Blackburtt and Court (PVW) 17" steel pointed Silver wheels. Total Vehicle and Options Destination Freight Charge Total Cash Allowance;s Total Vehicle Price Standard Features Net Price 12/1977, 9 35 AM (K40) \$0

Package
• Traileding Package
- Trailed Hitch
- Traileding hitch
- Traileding hitch
- Includes a 2.5" receiver with 2 moons, 1 pm and 2 per coloring 5

Package Mechanical Interior Excusor Suitay

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